

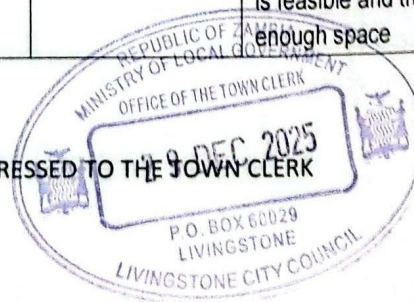


Livingstone City Council

UNSECCESFUL CDF COMMUNITY PROJECTS UNDER 2025 ALLOCATION

S/N	Project Description	Ward	Type Of Project	Estimated Cost	Comments
01.	Construction of Local bus station shelter in the CBD, Akapelwa ward	Akapelwa	Building Construction	3,000,000.00	Not Approved due to cost implication However, feasible project to undertake, it will improve the face of part of the town and will be beneficial the whole community of Livingstone district
02.	Installation of Solar Street Lights in Akapelwa ward	Akapelwa	Street Lighting	3,525,000.00	Not Approved due to cost implication However, project feasible for security in the area
03.	Completion of a School Hall at David Livingstone Secondary School	Akapelwa	Building Construction		Not Approved a risk project to undertake as the building has already developed defects on concrete floor and walls. additionally, the structural steel members used are too small for the size of the building it is, which may pose a risk of failure.
04.	Extension and rehabilitation of cells and roof at Dambwa Central Police Station	Dambwa Central	Building Rehabilitation		Not Approved Project is not feasible - the existing building is not a standard police post building and there is not enough space on site for the proposed extension works
05.	Construction of a Market Shelter and Toilets at Dambwa Central Market	Dambwa Central	Building Construction	1,750,000.00	Not Approved due to cost implication
06.	Construction of a Mothers Shelter at Mahatima Ghandi	Dambwa Central	Building Construction	1,400,000.00	Not Approved due to cost implication, however, project is feasible and there is enough space

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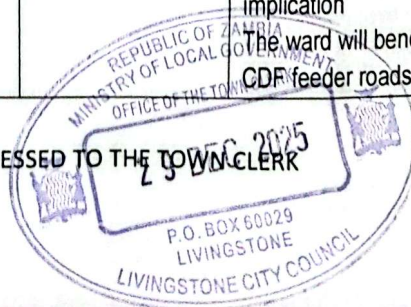


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07.	Grading and gravelling of roads in Nkumbi Litunga	Dambwa Central	Road works	330,000.00	Not Approved. The ward will benefit from the world bank road project
08.	Construction of a 1X3 Classroom Block at Herman Gmeiner Primary and Secondary	Dr. Mubitana	Building Construction	1,850,000.00	Not Approved due to cost implication. However, project is feasible and there is enough space available
09.	Construction of Drainages and crossing in Dr. Mubitana Ward	Dr. Mubitana	Drainage Construction	3,175,000.00	Not Approved due to cost implication, However, Project is feasible and there is a need to improve the drainage system in the area
10.	Installation of Street Lights in Dr. Mubitana Ward	Dr. Mubitana	Street Lighting	2,538,000.00	Not Approved due to cost implication, However, Project Feasible to improve security in the area
11.	Grading and gravelling of roads in Freedom Ward	Freedom	Road works	795,000.00	Not Approved due to cost implication. However, Project is Feasible and there is a need to improve the conditions of roads in the area
12.	Construction of a 1X3 Classroom Block at Mujala School in Freedom ward	Freedom	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
13.	Water reticulation in Mulala Community	Kabila	Water reticulation	1,000,000.00	Not Approved due to cost implication However, An ongoing project, thus feasible. Recommended for phased funding
14.	Construction of a 1X3 Classroom Block at Linda South Primary School	Kabila	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
15.	Road widening, Graveling and Grading in Kabila ward	Kabila	Road works	1,280,000.00	Not Approved due to cost implication The ward will benefit under CDF feeder roads component

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16.	Construction of Linda Police Post in Kariba ward	Kariba	Building Construction	1,900,000.00	Not Approved due to cost implication However, Project is Feasible, enough space is available and there is urgent need. The existing building is dilapidated, has no functional toilets, cells are unsecurable and criminals tend to escape with easy
17.	Installation of Solar Street Lights in Karila ward	Kariba	Street Lighting	1,222,000.00	Not Approved due to cost implication The project will be implemented under world bank project
18.	Construction of a 1x3 Classroom Block at Linda West Primary and Secondary School	Kariba	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
19.	Road Gravelling and Grading of Roads in Kasiya Ward	Kasiya	Road works	1,910,000.00	Not Approved due to cost implication The project will be implemented under the feeder roads programme
20.	Construction of a 1X3 Classroom Block at Mahululo Primary School	Kasiya	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
21.	Construction of a 1x4 CRB at Maranatha Primary School	Lizuma	Building Construction	2,200,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
22.	Drilling and equipping of a Borehole in Lizuma Community at the clinic	Lizuma	Water reticulation	230,000.00	Not Approved due to cost implication Project is Feasible and there need to improve the supply of clean water to the community in the area

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23.	Installation of Solar powered Street Lights in Maramba Ward	Maramba	Street Lighting	1,974,000.00	Not Approved due to cost implication However, Feasible for Linda and Natebe roads which have enough road reserve for installation of streetlights. Not feasible 0.9Km of other roads in messenger have no enough space
24.	Construction of a Market Shelter at Maramba Market	Maramba	Building Construction	1,370,000.00	Not Approved due to cost implication However, Project is feasible
25.	Construction of a Wall Fence at Libala Primary School	Mosi-Oa-Tunya	Construction	1,300,000.00	Not Approved due to cost implication However, Project Feasible and there is need due to security concerns
26.	Construction of a 1X3 at Nalituwe Primary and Secondary School	Mosi-Oa-Tunya	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
27.	Installation of Solar Street Lights in Mulungushi Ward	Mulungushi	Street Lighting	564,000.00	Not Approved due to cost implication However, Feasible project for Kenyatta Road 0.6km which has enough Road reserve.
28.	Construction and Rehabilitation of Drainages in the Mulungushi Ward	Mulungushi	Drainage Construction	1,300,000.00	Not Approved due to cost implication However, Project is feasible and there is a need to improve the drainage system in the area
29.	Rehabilitation of Drainages in the 13th street of Mwalibonena Ward	Mwalibonena	Drainage Construction	1,060,000.00	Not Approved due to cost implication However, Project is feasible and there is a need to improve the drainage system in the area

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30.	Gravelling, Grading of Roads and Erection of Culverts Nakatindi	Nakatindi	Road Works	955,000.00	Not Approved due to cost implication However, Project is Feasible and there is a need to improve the conditions of roads in the area
31.	Construction of a 1X3 Classroom Block at Mulwani Secondary School	Nakatindi	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
32.	Construction and Installation of a back born Sewer line in Nakatindi ward	Nakatindi	Water and Sanitation	8,094,984.00	Not Approved due to cost implication However, Project is Feasible and there is a need to improve the sanitation system in area
33.	Construction of a Market Shelter at Chibelenga Market	Namatama	Building Construction	1,370,000.00	Not Approved due to cost implication However, Project is feasible
34.	Construction of a Laboratory at St. Joseph Hospice	Namatama	Building Construction	620,000.00	Not Approved due to cost implication However, Project is feasible and there is available Space
35.	Installation of Solar Street Lights in Nansanzu Ward	Nansanzu	Street Lighting	3,032,440.00	Not Approved due to cost implication However, Project Feasible to improve security in the area
36.	Roads Grading, Gravelling and Construction of Crossing in Shungu Ward	Shungu	Road Works	1,600,000.00	Not Approved due to cost implication However, Project is Feasible and there is a need to improve the conditions of roads in the area
37.	Construction of a 1X3 Laboratory Block at Palm groove School	Shungu	Building Construction	2,150,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available

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38.	Construction of a Maternity Wing and water Reticulation at Chileleko Clinic	Simatobolo	Building Construction	1,850,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
39.	Construction of a Police Post in Simatobolo Ward	Simatobolo	Building Construction	1,950,000.00	Not Approved due to cost implication However, Project is Feasible, enough space is available and there is need due to security concerns.
40.	Installation of Solar Powered Street Lights in all Zones	Simatobolo	Street Lighting	2,306,500.00	Not Approved due to cost implication However, Project Feasible to improve security in the area
41.	Gravelling and Grading of Roads in Simoonga Ward	Simoonga	Road Works	3,312,148.25	Not Approved due to cost implication However, Project is Feasible and there is a need to open up the area more with good Road network
42.	Construction of 1x3 Classroom Block at Simoonga Secondary School	Simoonga	Building Construction	1,900,000.00	Not Approved due to cost implication However, Project is Feasible and there is enough space available
43.	Construction of Backbone Sewer Line in DSS Extension and DSV Extension	Zambezi	Water and Sanitation	4,979,280.00	Not Approved due to cost implication However, Project is Feasible and there need to improve the sanitation system in area
Total for Projects not Approved				85,169,746.75	

Timothy Mambalakata
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